

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of July 2022

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,035,532	\$ 11,920,350
Supplies	\$ 257,197	\$ 2,611,694
Contractual Services	\$ 595,499	\$ 5,493,385
Repairs, Maintenance & Other	\$ 150,670	\$ 1,391,356
Insurance	\$ 39,496	\$ 473,450
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 73,980	\$ 730,801
Total Operating Expenses	\$ 2,152,375	\$ 22,621,034