

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of June 2022

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 988,154	\$ 10,884,817
Supplies	\$ 224,418	\$ 2,354,496
Contractual Services	\$ 598,634	\$ 4,897,885
Repairs, Maintenance & Other	\$ 150,033	\$ 1,240,686
Insurance	\$ 37,231	\$ 433,954
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 73,980	\$ 656,821
Total Operating Expenses	\$ 2,072,450	\$ 20,468,660