



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of June 2026

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 33,268,210	\$ 300,620,676
Supplies	16,966,642	140,925,687
Contractual services	9,768,499	84,755,090
Repairs, maintenance and other	4,370,378	37,063,779
Insurance	330,862	3,062,606
Lease and rentals	255,823	2,393,746
Depreciation and amortization	<u>3,375,359</u>	<u>30,127,842</u>
Total Operating Expenses	<u>\$ 68,335,773</u>	<u>\$ 598,949,426</u>