

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of June 2025**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 13,431,513	\$ 114,869,847
Supplies	\$ 4,003,306	\$ 40,067,156
Contractual Services	\$ 141,843	\$ 2,578,272
Repairs, maintenance and other	\$ 3,014,554	\$ 31,464,669
Insurance	\$ 23,112	\$ 850,813
Lease and rentals	\$ 301,864	\$ 2,905,576
Depreciation and amortization	\$ 732,468	\$ 6,508,607
 Total Operating Expenses	 \$ 21,648,660	 \$ 199,244,939