



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of September 2023

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 29,531,624	\$ 344,121,588
Supplies	13,259,450	149,443,602
Contractual services	7,834,877	96,305,044
Repairs, maintenance and other	3,282,461	39,536,716
Insurance	407,892	4,262,943
Lease and rentals	253,762	3,496,005
Depreciation and amortization	<u>3,411,333</u>	<u>39,255,304</u>
 Total Operating Expenses	 <u>\$ 57,981,399</u>	 <u>\$ 676,421,202</u>