



**409 Tyler Holmes Drive
Winona, Mississippi 38967
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EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of November, 2023

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 1,062,215	\$ 2,118,297
Supplies	\$ 262,016	\$ 508,361
Purchased Services	\$ 206,039	\$ 409,374
Other Operative Expenses	\$ 181,609	\$ 379,129
Depreciation & Amortization	\$ 31,116	\$ 60,992
Interest Expense	\$ 997	\$ 1,481
Total Operating Expenses	\$ 1,743,992	\$ 3,477,635