



**409 Tyler Holmes Drive
Winona, Mississippi 38967
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EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of May, 2023

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 1,038,374	\$ 8,007,602
Supplies	\$ 199,340	\$ 1,755,001
Purchased Services	\$ 201,412	\$ 1,476,867
Other Operative Expenses	\$ 186,833	\$ 1,449,268
Depreciation & Amortization	\$ 27,990	\$ 231,385
Interest Expense	\$ 603	\$ 5,567
Total Operating Expenses	\$ 1,654,553	\$ 12,925,690