



**409 Tyler Holmes Drive  
Winona, Mississippi 38967  
Phone (662) 283-4114 / Fax (662) 283-6125**

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EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses  
For the Month of April, 2023

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 981,486	\$ 6,969,227
Supplies	\$ 183,915	\$ 1,555,660
Purchased Services	\$ 160,779	\$ 1,275,455
Other Operative Expenses	\$ 203,343	\$ 1,262,436
Depreciation & Amortization	\$ 27,990	\$ 203,395
Interest Expense	\$ 629	\$ 4,964
Total Operating Expenses	\$ 1,558,141	\$ 11,271,137