



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of August 2023

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 30,592,652	\$ 314,589,967
Supplies	13,488,603	136,184,153
Contractual services	7,378,679	88,470,167
Repairs, maintenance and other	3,222,446	36,254,258
Insurance	461,447	3,855,053
Lease and rentals	339,185	3,242,243
Depreciation and amortization	<u>3,211,553</u>	<u>35,843,972</u>
 Total Operating Expenses	 <u>\$ 58,694,565</u>	 <u>\$ 618,439,813</u>