



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of July 2023**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 28,703,720	\$ 283,997,311
Supplies	11,833,235	122,695,550
Contractual services	8,155,562	81,091,488
Repairs, maintenance and other	3,427,852	33,031,811
Insurance	340,715	3,393,604
Lease and rentals	339,799	2,903,056
Depreciation and amortization	<u>3,196,022</u>	<u>32,632,418</u>
 Total Operating Expenses	 <u>\$ 55,996,905</u>	 <u>\$ 559,745,238</u>