

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of July 2023

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 10,168,950	\$ 102,372,466
Supplies	2,804,667	29,504,234
Contractual Services	1,018,141	6,833,327
Repairs, maintenance and other	2,494,800	24,989,257
Insurance	102,914	1,115,428
Lease and rentals	160,877	1,878,821
Depreciation and amortization	640,429	6,583,211
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Total Operating Expenses	\$ 17,390,777	\$ 173,276,744