

**OCH REGIONAL MEDICAL CENTER**  
**A Component unit of Oktibbeha County, Mississippi**

**OPERATING EXPENSES BY FUNCTIONAL CATEGORY**  
**For the Month of June 2023**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to Date</b>
Salaries, wages and employee benefits	\$ 3,306,676	\$ 29,589,632
Supplies	1,048,774	10,298,504
Contractual services	845,946	7,601,335
Repairs, maintenance and other	337,852	2,540,858
Insurance	19,656	180,839
Lease and rentals	20,516	89,132
Depreciation and amortization	269,192	2,674,119
Total Operating Expenses	<u>\$ 5,848,612</u>	<u>\$ 52,974,419</u>