



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of December 2022

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 28,555,868	\$ 86,815,655
Supplies	12,493,223	36,283,889
Contractual services	7,623,222	21,703,514
Repairs, maintenance and other	3,394,971	9,525,969
Insurance	308,439	964,730
Lease and rentals	270,387	637,572
Depreciation and amortization	<u>3,264,935</u>	<u>9,735,430</u>
Total Operating Expenses	<u>\$ 55,911,045</u>	<u>\$ 165,666,759</u>