

Southwest Health
Consolidated Function Expenses
For the Month Ended June 2023

	CY <u>Month-to-Date</u>	CY <u>Year-to-Date</u>
Salaries, Wages and Employee Benefits	\$8,333,887	\$73,054,102
Supplies	\$2,839,521	\$28,994,353
Contractual Services	\$1,814,228	\$16,195,101
Repairs, Maintenance and Other	\$1,155,870	\$11,462,469
Insurance	\$84,069	\$546,467
Rents and Leases	\$336,105	\$2,536,525
Depreciation and Amortization	\$596,461	\$4,450,625
TOTAL OPERATING EXPENSES	<u>\$15,160,141</u>	<u>\$137,239,642</u>