

Southwest Health
Consolidated Function Expenses
For the Month Ended May 2023

	CY <u>Month-to-Date</u>	CY <u>Year-to-Date</u>
Salaries, Wages and Employee Benefits	\$8,569,226	\$64,720,215
Supplies	\$3,251,046	\$26,154,832
Contractual Services	\$1,875,916	\$14,380,874
Repairs, Maintenance and Other	\$1,161,147	\$10,306,598
Insurance	\$113,972	\$462,400
Rents and Leases	\$337,914	\$2,200,421
Depreciation and Amortization	\$548,774	\$3,854,164
TOTAL OPERATING EXPENSES	<u>\$15,857,995</u>	<u>\$122,079,504</u>