



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of March 2023

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$17,935,194	\$105,191,975
Supplies	9,965,012	61,142,454
Contractual services	4,867,410	28,075,224
Repairs, maintenance and other	1,694,151	10,969,038
Insurance	145,374	910,543
Lease and rentals	105,129	672,176
Depreciation and amortization	2,355,881	14,407,461
Total Operating Expenses	<u>\$37,068,151</u>	<u>\$221,368,871</u>