

Wayne General Hospital
Functional Expenses

	MAR 2023	FY2023
Salaries, Wages, Benefits	2,143,157	12,592,070
Supplies	341,255	2,360,429
Contractual Services	146,098	952,933
Repairs, Maintenance, Other	240,058	1,619,647
Insurance	38,204	233,449
Lease and Rental	7,878	39,058
Depreciation	110,432	604,062
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Total Operating Expenses	3,027,083	18,401,649