



**409 Tyler Holmes Drive
Winona, Mississippi 38967
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EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of November, 2022

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 971,478	\$ 1,924,236
Supplies	\$ 214,418	\$ 430,397
Purchased Services	\$ 187,009	\$ 366,277
Other Operative Expenses	\$ 160,765	\$ 264,567
Depreciation & Amortization	\$ 32,921	\$ 65,327
Interest Expense	\$ 754	\$ 1,532
Total Operating Expenses	\$ 1,567,344	\$ 3,052,336