



**409 Tyler Holmes Drive
Winona, Mississippi 38967
Phone (662) 283-4114 / Fax (662) 283-6125**

**EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)**

**Consolidated Operating Expenses
For the Month of March, 2023**

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 1,025,622	\$ 5,987,741
Supplies	\$ 214,541	\$ 1,371,745
Purchased Services	\$ 190,151	\$ 1,114,676
Other Operative Expenses	\$ 196,663	\$ 1,059,093
Depreciation & Amortization	\$ 27,858	\$ 175,405
Interest Expense	\$ 691	\$ 4,335
Total Operating Expenses	\$ 1,655,525	\$ 9,712,996