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EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of February, 2023

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 924,874	\$ 4,962,120
Supplies	\$ 206,063	\$ 1,157,205
Purchased Services	\$ 180,343	\$ 924,525
Other Operative Expenses	\$ 196,542	\$ 862,430
Depreciation & Amortization	\$ 27,770	\$ 147,547
Interest Expense	\$ 679	\$ 3,645
Total Operating Expenses	\$ 1,536,271	\$ 8,057,471