



**409 Tyler Holmes Drive  
Winona, Mississippi 38967  
Phone (662) 283-4114 / Fax (662) 283-6125**

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EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses  
For the Month of June, 2022

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 843,973	\$ 7,604,529
Supplies	\$ 177,586	\$ 1,905,364
Purchased Services	\$ 252,742	\$ 2,133,106
Other Operative Expenses	\$ 108,399	\$ 1,307,370
Depreciation & Amortization	\$ 31,567	\$ 265,910
Interest Expense	\$ 1,026	\$ 3,187
Total Operating Expenses	\$ 1,415,292	\$ 13,219,465