



**409 Tyler Holmes Drive  
Winona, Mississippi 38967  
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EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses  
For the Month of May, 2022

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 901,952	\$ 6,760,556
Supplies	\$ 190,169	\$ 1,727,778
Purchased Services	\$ 239,182	\$ 1,880,364
Other Operative Expenses	\$ 125,652	\$ 1,198,971
Depreciation & Amortization	\$ 31,567	\$ 234,343
Interest Expense	\$ 1,045	\$ 2,161
Total Operating Expenses	\$ 1,489,567	\$ 11,804,173