



**409 Tyler Holmes Drive  
Winona, Mississippi 38967  
Phone (662) 283-4114 / Fax (662) 283-6125**

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EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses  
For the Month of April, 2022

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 795,941	\$ 5,858,604
Supplies	\$ 146,970	\$ 1,537,609
Purchased Services	\$ 249,696	\$ 1,641,182
Other Operative Expenses	\$ 190,442	\$ 1,073,318
Depreciation & Amortization	\$ 30,230	\$ 202,777
Interest Expense	\$ 33	\$ 1,115
<b>Total Operating Expenses</b>	<b>\$ 1,413,311</b>	<b>\$ 10,314,606</b>