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EXPENSES BY FUNCTIONAL CATEGORY
 (A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
 For the Month of November, 2020

Audited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 929,325	\$ 1,650,894
Supplies	\$ 152,768	\$ 345,611
Purchased Services	\$ 193,237	\$ 389,362
Other Operative Expenses	\$ 118,866	\$ 216,728
Depreciation & Amortization	\$ 30,859	\$ 60,927
Interest Expense	\$ 743	\$ 743
Total Operating Expenses	\$ 1,425,797	\$ 2,664,265