



# TYLER HOLMES MEMORIAL HOSPITAL

409 Tyler Holmes Drive

Winona, Mississippi 38967

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EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses  
For the Month of May, 2020

Audited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 639,898	\$ 5,336,051
Supplies	\$ 98,435	\$ 987,063
Purchased Services	\$ 190,561	\$ 1,605,647
Other Operative Expenses	\$ 122,782	\$ 827,053
Depreciation & Amortization	\$ 66,880	\$ 240,544
Interest Expense	\$ -	\$ 1,206
Total Operating Expenses	\$ 1,118,556	\$ 8,997,565