



TYLER HOLMES MEMORIAL HOSPITAL

409 Tyler Holmes Drive

Winona, Mississippi 38967

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EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of July, 2019

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 681,484	\$ 6,746,587
Supplies	\$ 122,077	\$ 1,258,822
Purchased Services	\$ 218,747	\$ 2,225,836
Other Operative Expenses	\$ 127,149	\$ 865,529
Depreciation & Amortization	\$ 26,024	\$ 292,834
Interest Expense	\$ -	\$ 1,253
Total Operating Expenses	\$ 1,175,481	\$ 11,390,861