



TYLER HOLMES MEMORIAL HOSPITAL

409 Tyler Holmes Drive

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EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of June, 2019

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 674,870	\$ 6,065,103
Supplies	\$ 117,387	\$ 1,136,745
Purchased Services	\$ 248,882	\$ 2,007,089
Other Operative Expenses	\$ 94,022	\$ 738,380
Depreciation & Amortization	\$ 26,343	\$ 266,810
Interest Expense	\$ -	\$ 1,253
Total Operating Expenses	\$ 1,161,504	\$ 10,215,380