



TYLER HOLMES MEMORIAL HOSPITAL

409 Tyler Holmes Drive

Winona, Mississippi 38967

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EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of March, 2019

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 671,265	\$ 4,022,834
Supplies	\$ 123,839	\$ 753,658
Purchased Services	\$ 214,266	\$ 1,265,010
Other Operative Expenses	\$ 93,857	\$ 478,154
Depreciation & Amortization	\$ 28,636	\$ 186,572
Interest Expense	\$ -	\$ 1,042
Total Operating Expenses	\$ 1,131,862	\$ 6,707,269