



# TYLER HOLMES MEMORIAL HOSPITAL

409 Tyler Holmes Drive

Winona, Mississippi 38967

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EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses  
For the Month of December, 2018

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 672,561	\$ 2,013,052
Supplies	\$ 133,238	\$ 371,462
Purchased Services	\$ 209,054	\$ 640,423
Other Operative Expenses	\$ 77,722	\$ 212,378
Depreciation & Amortization	\$ 31,345	\$ 95,550
Interest Expense	\$ -	\$ 623
Total Operating Expenses	\$ 1,123,921	\$ 3,333,488