



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of November 2022

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 28,456,761	\$ 58,259,787
Supplies	11,734,432	23,790,663
Contractual services	6,867,202	14,080,291
Repairs, maintenance and other	3,020,652	6,130,998
Insurance	299,475	656,291
Lease and rentals	233,826	367,185
Depreciation and amortization	<u>3,193,627</u>	<u>6,470,496</u>
Total Operating Expenses	<u>\$ 53,805,975</u>	<u>\$ 109,755,711</u>