



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of October 2022**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 29,803,022	\$ 29,803,022
Supplies	12,056,232	12,056,232
Contractual services	7,213,089	7,213,089
Repairs, maintenance and other	3,110,343	3,110,343
Insurance	356,818	356,818
Lease and rentals	133,358	133,358
Depreciation and amortization	<u>3,276,871</u>	<u>3,276,871</u>
Total Operating Expenses	<u>\$ 55,949,733</u>	<u>\$ 55,949,733</u>