



Forrest County General Hospital  
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category  
For the Month of September 2022

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 29,350,964	\$ 315,148,929
Supplies	13,307,553	141,848,020
Contractual services	7,767,688	86,214,621
Repairs, maintenance and other	3,465,980	39,003,174
Insurance	138,182	3,538,148
Lease and rentals	175,153	1,956,904
Depreciation and amortization	<u>3,663,743</u>	<u>40,422,939</u>
Total Operating Expenses	<u>\$ 57,869,263</u>	<u>\$ 628,132,735</u>