



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of August 2022

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 29,335,711	\$ 285,797,965
Supplies	13,488,024	128,540,467
Contractual services	7,233,873	78,446,931
Repairs, maintenance and other	3,309,623	35,537,192
Insurance	131,642	3,399,965
Lease and rentals	182,909	1,781,752
Depreciation and amortization	3,224,950	36,759,197
Total Operating Expenses	<u>\$ 56,906,732</u>	<u>\$ 570,263,469</u>