



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of July 2022**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 27,174,945	\$ 256,462,257
Supplies	11,115,919	115,052,443
Contractual services	6,832,978	71,213,058
Repairs, maintenance and other	3,374,904	32,227,567
Insurance	314,933	3,268,325
Lease and rentals	(2,314)	1,598,842
Depreciation and amortization	<u>3,255,382</u>	<u>33,534,247</u>
Total Operating Expenses	<u>\$ 52,066,747</u>	<u>\$ 513,356,739</u>