



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of May 2022**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 26,758,917	\$ 202,801,825
Supplies	10,980,628	92,419,747
Contractual services	6,807,152	55,924,047
Repairs, maintenance and other	3,321,588	25,422,507
Insurance	296,641	2,500,421
Lease and rentals	155,371	1,531,608
Depreciation and amortization	<u>3,305,373</u>	<u>26,915,847</u>
Total Operating Expenses	<u>\$ 51,625,670</u>	<u>\$ 407,516,002</u>