

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of October 2022

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 10,638,929	\$ 10,638,929
Supplies	2,762,711	2,762,711
Contractual Services	209,086	209,086
Repairs, maintenance and other	2,421,468	2,421,468
Insurance	139,153	139,153
Lease and rentals	176,324	176,324
Depreciation and amortization	702,155	702,155
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Total Operating Expenses	\$ 17,049,827	\$ 17,049,827