

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of November 2021

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	9,765,030	\$ 20,162,087
Supplies	2,497,093	5,670,639
Contractual Services	231,241	402,999
Repairs, maintenance and other	2,378,821	4,626,437
Insurance	84,410	139,495
Lease and rentals	177,773	342,635
Depreciation and amortization	668,491	1,390,061
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Total Operating Expenses	\$ 15,802,857	\$ 32,734,353