

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of March 2022

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 10,085,185	\$ 61,178,753
Supplies	2,689,623	17,469,509
Contractual Services	133,172	1,211,589
Repairs, maintenance and other	2,420,989	14,006,067
Insurance	111,430	568,384
Lease and rentals	174,687	1,101,704
Depreciation and amortization	676,697	4,077,318
Total Operating Expenses	\$ 16,291,782	\$ 99,613,324