

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
(A Component Unit of Jones County, Mississippi)

**Consolidated Operating Expenses**  
**For the Month of July 2022**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 10,283,960	\$ 102,101,524
Supplies	2,802,246	28,488,039
Contractual Services	225,512	2,183,897
Repairs, maintenance and other	2,487,820	23,803,292
Insurance	138,998	934,344
Lease and rentals	144,040	1,688,484
Depreciation and amortization	686,946	6,790,726
Total Operating Expenses	<u>\$ 16,769,523</u>	<u>\$ 165,990,308</u>