

Through Jul 2022

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Description	Curr Period Amount	Year-To-Date This Year
SALARIES, WAGES, BENEFITS	2,224,594	18,918,480
SUPPLIES	395,646	3,930,328
CONTRACTUAL SERVICES	170,972	2,362,774
REPAIRS, MAINTENANCE, OTHER	204,913	2,018,479
INSURANCE	34,944	361,928
LEASE AND RENTAL	8,181	70,160
DEPRECIATION AND AMORTIZATION	99,207	969,944
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TOTAL OPERATING EXPENSES	3,138,456	28,632,092