

# **SOUTH SUNFLOWER COUNTY HOSPITAL**

*(A Component of Sunflower County, Mississippi)*

## **EXPENSES BY FUNCTIONAL CATEGORY**

### **CONSOLIDATED OPERATING EXPENSES**

**For the Month of December 2021**

<b>Classification</b>	<i>Unaudited</i>		<b>Current Fiscal</b>	
	<b>Current Month</b>		<b>Year to Date</b>	
<b>Salaries, Wages &amp; Employee Benefits</b>	<b>\$</b>	<b>1,428,171</b>	<b>\$</b>	<b>4,176,595</b>
<b>Supplies</b>	<b>\$</b>	<b>300,604</b>	<b>\$</b>	<b>854,571</b>
<b>Contractual Services</b>	<b>\$</b>	<b>503,936</b>	<b>\$</b>	<b>1,546,025</b>
<b>Repairs, Maintenance &amp; Other</b>	<b>\$</b>	<b>131,012</b>	<b>\$</b>	<b>416,881</b>
<b>Insurance</b>	<b>\$</b>	<b>39,940</b>	<b>\$</b>	<b>117,542</b>
<b>Lease &amp; Rentals</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>Depreciation and Amortization</b>	<b>\$</b>	<b>70,980</b>	<b>\$</b>	<b>212,940</b>
<b>Total Operating Expenses</b>	<b>\$</b>	<b>2,474,643</b>	<b>\$</b>	<b>7,324,554</b>