

OCH REGIONAL MEDICAL CENTER
A Component unit of Oktibbeha County, Mississippi

OPERATING EXPENSES BY FUNCTIONAL CATEGORY
For the Month of May 2022

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to Date
Salaries, wages and employee benefits	\$ 3,508,456	\$ 27,224,325
Supplies	916,804	9,033,106
Contractual services	892,052	6,023,424
Repairs, maintenance and other	278,583	2,196,863
Insurance	19,364	154,373
Lease and rentals	7,268	106,200
Depreciation and amortization	296,531	2,560,092
Total Operating Expenses	<u>\$ 5,919,058</u>	<u>\$ 47,298,383</u>