

**NESHOPA COUNTY GENERAL HOSPITAL-NURSING HOME
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of September 2021**

CLASSIFICATION	<i>Unaudited</i>	
	<u>Current Month</u>	<u>Current Fiscal Year-to-Date</u>
Salaries, wages and employee benefits	\$ 3,824,123	\$ 33,022,856
Supplies	1,124,672	7,467,659
Contractual services	357,584	5,294,625
Repairs, maintenance and other	284,291	3,507,441
Insurance	36,019	442,127
Lease and rentals	23,309	231,227
Depreciation and amortization	427,293	2,653,545
	<u>\$ 6,077,291</u>	<u>\$ 52,619,480</u>