



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of October 2022

*Unaudited*

| Classification                        | Current month       | Current Fiscal Year-to-Date |
|---------------------------------------|---------------------|-----------------------------|
| Salaries, wages and employee benefits | \$15,812,108        | \$15,812,108                |
| Supplies                              | 10,371,004          | 10,371,004                  |
| Contractual services                  | 4,128,018           | 4,128,018                   |
| Repairs, maintenance and other        | 1,941,506           | 1,941,506                   |
| Insurance                             | 137,511             | 137,511                     |
| Lease and rentals                     | 287,203             | 287,203                     |
| Depreciation and amortization         | 2,190,740           | 2,190,740                   |
| Total Operating Expenses              | <u>\$34,868,090</u> | <u>\$34,868,090</u>         |