

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
(A Component Unit of Jones County, Mississippi)

**Consolidated Operating Expenses**  
**For the Month of September 2021**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	10,407,696	\$ 120,471,549
Supplies	2,530,075	35,793,865
Contractual Services	247,189	2,636,287
Repairs, maintenance and other	2,497,100	29,096,123
Insurance	78,668	1,188,008
Lease and rentals	182,423	2,025,073
Depreciation and amortization	686,978	8,615,812
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Total Operating Expenses	\$ 16,630,128	\$ 199,826,716