

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of December 2020**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 2,771,600	\$ 7,910,384
Supplies	938,536	2,102,490
Contractual services	465,782	1,353,464
Repairs, maintenance and other	252,957	778,786
Insurance	37,304	157,041
Lease and rentals	15,100	61,602
Depreciation and amortization	198,616	636,733
	\$ 4,679,895	\$ 13,000,500