

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of November 2020**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 2,517,044	\$ 5,138,784
Supplies	534,332	1,163,954
Contractual services	553,046	887,682
Repairs, maintenance and other	253,151	525,829
Insurance	58,424	119,737
Lease and rentals	19,101	46,502
Depreciation and amortization	234,229	438,117
	\$ 4,169,327	\$ 8,320,605