

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of October 2020**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 2,621,740	\$ 2,621,740
Supplies	629,622	629,622
Contractual services	334,636	334,636
Repairs, maintenance and other	272,678	272,678
Insurance	61,313	61,313
Lease and rentals	27,401	27,401
Depreciation and amortization	203,888	203,888
	<u>\$ 4,151,278</u>	<u>\$ 4,151,278</u>