

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of August 2021**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 2,841,789	\$ 29,198,733
Supplies	631,750	6,342,987
Contractual services	474,632	4,937,041
Repairs, maintenance and other	326,184	3,223,150
Insurance	36,954	406,108
Lease and rentals	12,931	207,918
Depreciation and amortization	201,635	2,226,252
	\$ 4,525,875	\$ 46,542,189