

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of July 2021**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 2,452,195	\$ 26,356,944
Supplies	566,391	5,711,237
Contractual services	512,953	4,462,409
Repairs, maintenance and other	366,086	2,896,966
Insurance	37,272	369,154
Lease and rentals	24,775	194,987
Depreciation and amortization	201,635	2,024,617
	\$ 4,161,307	\$ 42,016,314